

WOLLATON WEST, WOLLATON EAST AND LENTON ABBEY
AREA COMMITTEE

7

28 NOVEMBER 2011

Title of paper:	Area Capital Fund –Area Approvals	
Director Corporate Director(s):	Lianne Taylor Director of Local Communities Tel: 01159158675 Lianne.taylor@nottinghamcity.gov.uk	Wards affected: Wollaton West, Wollaton East and Lenton Abbey
Contact Officer(s) and contact details:	Katrina Curnow, Area Manager, Central locality Tel 8838467 <u>Katrina.curnow@nottinghamcity.gov.uk</u>	
Other officers who have provided input:	Lylse Renwick, Neighbourhood Action Officer – Wollaton West, Dawn Simpson, Neighbourhood Action Officer, Wollaton East & Lenton Abbey	
Relevant Council Plan theme(s):		
Choose Nottingham		x
Respect for Nottingham		x
Transforming Nottingham's Neighbourhoods		x
Supporting Nottingham People		x
Serving Nottingham Better		x
Summary of issues (including benefits to customers/service users):		
This report provides Members with latest spending proposals under the Area Capital Fund (general provision), including highways and footways		
Recommendation(s):		
1	That the following programme of schemes are approved: 1. Area Capital Fund Wollaton East & Lenton Abbey set out in Appendix 1. 2. Area Capital fund Wollaton West set out in Appendix 2.	
2	Note the criteria for the Area Capital Fund monies in Appendix 3.	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.

Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

The main contributors to the Area Capital Programme, LTP, public sector housing and the general fund recognise the importance of a co-ordinated approach in delivering transformation of neighbourhoods. The Area Committees have played a vital role in approving priorities that have arisen via a range of consultation and engagement mechanisms.

Evaluation of the programme has demonstrated that environmental improvements make a considerable contribution to the Council’s commitment to the involvement of local people shaping their neighbourhoods.

- 1.2 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.3 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress .

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive Board report Area Capital Resource Allocations for 2011-2013 – 19 July 2011.

Area 7: Wollaton East and Lenton Abbey Footpaths

Location	Type	Prioritised / Agreed	Estimate	Estimated start date	Completed	Details
Charles Avenue Lawley Avenue side only	Reconstruct	Prioritised 09/10/11	£30,000			
Total footpath priorities			£30,000			

Area 7: Wollaton East and Lenton Abbey Traffic Management

Location	Type	Prioritised / Agreed	Estimate	Estimated start date	Completed	Details
Dorket Drive area	Pedestrian dropped crossings	Prioritised 08/08/11	£6,000			5 pairs of pedestrian crossings in the Dorket Drive area
Total Traffic Management priorities			£6,000			

Wollaton West Area Capital Decommittments

Location	Type	Reason	Amount	Details
Total Decommittment			£0	
Prioritised Footpath schemes			£30,000	
Prioritised Traffic Management			£6,000	
Total LTP approvals			£36,000	
Total 2011-2013 LTP allocation			£67,544	
Balance carried over from 2010-2011			£0	
Decommittment funds			£0	
Less Total LTP approvals			£36,000	
Remaining LTP balance			£31,544	

Wollaton West Area Capital LTP Footpath schemes

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Wollaton West Area Capital LTP Traffic Management schemes

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Location	Type	Prioritised / Agreed	Estimate	Estimated start date	Completed	Details
Wollaton Road Shops forecourt / Ringwood Crescent	Parking restrictions	Prioritised 17/10/2011	£7,000			Parking prohibition and 1pm - 2pm parking restrictions

Total Traffic Management priorities			£7,000			
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Wollaton West Area Capital Decommittments

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Location	Type	Reason	Amount	Details

Total Decommittment			£0	
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Prioritised Footpath schemes			£0	
Prioritised Traffic Management			£7,000	
Total LTP approvals			£7,000	

Total 2011-2013 LTP allocation			£67,544	
Balance carried over from 2010-2011			-£750	
Decommittment funds			£0	
Less Total LTP approvals			£7,000	
Remaining LTP balance			£59,794	

Criteria for suitable local transport schemes

Area of work	Examples
Pedestrian improvements	<ul style="list-style-type: none">• Footway and other improvements• Rights of Way improvements• Dropped pedestrian crossings• Pedestrian refuges• Pedestrian crossings (zebra and signalised)• Gating orders
Cycle improvements	<ul style="list-style-type: none">• Cycle Restrictors• Cycle stands• Cycle schemes (signing/lining)
Local parking and traffic management	<ul style="list-style-type: none">• Provision of additional parking areas• Residents' Parking Schemes• Waiting Bays• Junction protection• Local direction signing and/or lining• Traffic Regulation Orders
Road safety improvements	<ul style="list-style-type: none">• Traffic Calming• Small-scale safety improvements• School safety measures
Other accessibility and environmental improvements	<ul style="list-style-type: none">• Bus stop improvements• Street furniture/removal• Bollards• Trees and landscape areas on or adjacent to the Highway